1	Introduced by Committee on Corrections and Institutions
2	Referred to Committee on
3	Date:
4	Subject: Budget; capital construction; capital appropriations; State bonding
5	Statement of purpose of bill as introduced: This bill proposes to authorize
6	bonding, appropriate capital funds, and address miscellaneous related items.
7	An act relating to capital construction and State bonding
8	It is hereby enacted by the General Assembly of the State of Vermont:
9	Sec. 2. STATE BUILDINGS
10	(a) The following sums are appropriated to the Department of Buildings
11	and General Services, and the Commissioner is authorized to direct funds
12	appropriated in this section to the projects contained in this section; however,
13	no project shall be canceled unless the Chairs of the Senate Committee on
14	Institutions and the House Committee on Corrections and Institutions are
15	notified before that action is taken.
16	(b) The following sums are appropriated in FY 2018:
17	(1) Statewide, contingency: \$XXXXXXX
18	(2) Statewide, major maintenance: \$XXXXXXX
19	(3) Statewide, BGS engineering and architectural project costs:
20	\$XXXXXXX

1	(4) Statewide, physical security enhancements:	\$XXXXXXX
2	(5) Randolph, Agency of Agriculture, Food and Markets	s and Agency of
3	Natural Resources, collaborative laboratory, design and permit	ting, and
4	construction:	\$XXXXXXX
5	(6) Springfield, Southern State Correctional Facility, co.	mpletion of
6	Phase II of the steamline replacement:	\$XXXXXXX
7	(7) Waterbury, Waterbury State Office Complex, Weeks	building,
8	renovation:	\$XXXXXXX
9	(8) Statewide, correctional facilities, door control replace	ement:
10		\$XXXXXXX
11	(9) Newport, Northern State Correctional Facility, parki	ng expansion:
12		\$XXXXXXX
13	(10) Montpelier, 111 State Street, renovations:	\$XXXXXXX
14	(11) Berlin, Department of Libraries, centralized facility	<u>v:</u>
15		\$XXXXXXX
16	(12) Burlington, 108 Cherry Street, parking garage, repa	<u>iirs:</u>
17		<u>\$XXXXXXX</u>
18	(c) The following sums are appropriated in FY 2019:	
19	(1) Statewide, contingency:	\$XXXXXXX
20	(2) Statewide, major maintenance:	\$XXXXXXX

1	(3) Statewide, BGS engineering and architectural project costs:	
2	\$XXXXXX	XX
3	(4) Statewide, physical security enhancements: \$XXXXXX	XX
4	(5) Montpelier, State House, Dome and Ceres, restoration and	
5	renovations: \$XXXXXX	XX
6	(6) Montpelier, 120 State Street, life safety and infrastructure	
7	improvements: \$XXXXXX	XX
8	(7) Montpelier, 133 State Street, renovation of mainframe workspace	<u>to</u>
9	office space: \$XXXXXX	XX
10	(8) Randolph, Agency of Agriculture, Food and Markets and Agency	<u>/ of</u>
11	Natural Resources, collaborative laboratory, design and permitting, and	
12	construction: \$XXXXXX	XX
13	(9) Waterbury, Waterbury State Office Complex, Weeks building,	
14	renovation: \$XXXXXX	XX
15	(10) Statewide, correctional facilities, door control replacement:	
16	\$XXXXXX	XX
17	(11) Montpelier, 111 State Street, renovations: \$XXXXXX	XX
18	(12) Burlington, 108 Cherry Street, parking garage, repairs:	
19	\$XXXXXX	XX
20	Appropriation – FY 2018 \$XXXXXX	XX
21	Appropriation – FY 2019 \$XXXXXX	XX

1	<u>Total Appropriation – Section 2</u> <u>\$XXXXXXX</u>
2	Sec. 3. HUMAN SERVICES
3	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Department
4	of Buildings and General Services for the Agency of Human Services for
5	cameras, locks and perimeter intrusion at correctional facilities.
6	(b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the
7	Department of Buildings and General Services for the Agency of Human
8	Services for the projects described in subsection (a) of this section.
9	<u>Appropriation – FY 2018</u> <u>\$XXXXXXX</u>
10	<u>Appropriation – FY 2019</u> <u>\$XXXXXXX</u>
11	<u>Total Appropriation – Section 3</u> <u>\$XXXXXXX</u>
12	Sec. 4. COMMERCE AND COMMUNITY DEVELOPMENT
13	(a) The sum of \$XXXXXXX is appropriated in FY 2018 to the Department
14	of Buildings and General Services for the Agency of Commerce and
15	Community Development for major maintenance at historic sites statewide:
16	(b) The following sums are appropriated in FY 2018 to the Agency of
17	Commerce and Community Development for the following projects described
18	in this subsection:
19	(1) Underwater preserves: \$XXXXXXX
20	(2) Placement and replacement of roadside historic markers:
21	\$XXXXXXX

1	(3) VT Center for Geographic Information, digital orthophotographic	
2	quandrangle mapping: \$XXXXXXX	
3	(c) The sum of \$XXXXXXXX is appropriated in FY 2019 to the Departmen	
4	of Buildings and General Services for the Agency of Commerce and	
5	Community Development for major maintenance at historic sites statewide.	
6	(d) The following sums are appropriated in FY 2019 to the Agency of	
7	Commerce and Community Development for the following projects described	
8	in this subsection:	
9	(1) Underwater preserves: \$XXXXXXX	
10	(2) Placement and replacement of roadside historic markers:	
11	<u>\$XXXXXXX</u>	
12	(3) VT Center for Geographic Information, digital orthophotographic	
13	quandrangle mapping: \$XXXXXXX	
14	Appropriation – FY 2018 \$XXXXXXX	
15	Appropriation – FY 2019 \$XXXXXXX	
16	Total Appropriation – Section 4 \$XXXXXXX	
17	Sec. 5. GRANT PROGRAMS	
18	(a) The following sums are appropriated in FY 2018 for Building	
19	Communities Grants established in 24 V.S.A. chapter 137:	

1	(1) To the Agency of Commerce and Community Development,	
2	Division for Historic Preservation, for the Historic Preservation Grant	
3	Program: \$XXXXXXX	
4	(2) To the Agency of Commerce and Community Development,	
5	Division for Historic Preservation, for the Historic Barns Preservation Grant	
6	Program: \$XXXXXXX	
7	(3) To the Vermont Council on the Arts for the Cultural Facilities Grant	
8	Program, the sum of which may be used to match funds that may be made	
9	available from the National Endowment for the Arts, provided that all capital	
10	funds are made available to the cultural facilities grant program:	
11	<u>\$XXXXXXX</u>	
12	(4) To the Department of Buildings and General Services for the	
13	Recreational Facilities Grant Program: \$XXXXXXX	
14	(5) To the Department of Buildings and General Services for	
15	the Human Services and Educational Facilities Competitive Grant	
16	Program (Human Services): \$XXXXXXX	
17	(6) To the Department of Buildings and General Services for	
18	the Human Services and Educational Facilities Competitive Grant	
19	Program (Education): \$XXXXXXX	
20	(7) To the Department of Buildings and General Services for	
21	the Regional Economic Development Grant Program: \$XXXXXXX	

1	(b) The following sum is appropriated in FY 2018 to the Agency
2	of Agriculture, Food and Markets for the Agricultural Fairs Capital
3	Projects Competitive Grant Program: \$XXXXXXX
4	(c) The following sums are appropriated in FY 2019 for Building
5	Communities Grants established in 24 V.S.A. chapter 137:
6	(1) To the Agency of Commerce and Community Development,
7	Division for Historic Preservation, for the Historic Preservation Grant
8	Program: \$XXXXXXX
9	(2) To the Agency of Commerce and Community Development,
10	Division for Historic Preservation, for the Historic Barns Preservation
11	Grant Program: \$XXXXXXX
12	(3) To the Vermont Council on the Arts for the Cultural Facilities
13	Grant Program, the sum of which may be used to match funds that may
14	be made available from the National Endowment for the Arts, provided
15	that all capital funds are made available to the cultural facilities grant
16	program: \$XXXXXXX
17	(4) To the Department of Buildings and General Services for the
18	Recreational Facilities Grant Program: \$XXXXXXX
19	(5) To the Department of Buildings and General Services for the Human
20	Services and Educational Facilities Competitive Grant Program (Human
21	Services): \$XXXXXXX

1	(6) To the Department of Buildings and General Services for	the Human
2	Services and Educational Facilities Competitive Grant Program (Ed	ucation):
3	<u>\$X</u>	XXXXXX
4	(7) To the Department of Buildings and General Services for	<u>the</u>
5	Regional Economic Development Grant Program: \$X	XXXXXX
6	(d) The following sum is appropriated in FY 2019 to the Agency	<u>of</u>
7	Agriculture, Food and Markets for the Agricultural Fairs Capital Pro	ojects
8	Competitive Grant Program: \$XX	XXXXXX
9	Appropriation – FY 2018 \$XX	XXXXXX
10	Appropriation – FY 2019 \$XX	XXXXXX
11	<u>Total Appropriation – Section 5</u> <u>\$XX</u>	XXXXXX
12	Sec. 6. EDUCATION	
13	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the	Agency of
14	Education for funding emergency projects.	
15	(b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the	Agency of
16	Education for the project described in subsection (a) of this section:	
17	Appropriation – FY 2018 \$XX	XXXXXX
18	Appropriation – FY 2019 \$XX	XXXXXX
19	Total Appropriation – Section 6 \$XX	XXXXXX

1	Sec. 7. UNIVERSITY OF VERMONT
2	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the University
3	of Vermont for construction, renovation, and major maintenance.
4	(b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the University
5	of Vermont for construction, renovation, and major maintenance.
6	Total Appropriation – Section 7 \$XXXXXXX
7	Sec. 8. VERMONT STATE COLLEGES
8	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Vermont
9	State Colleges for construction, renovation, and major maintenance.
10	(b) The following sums are appropriated in FY 2019 to the Vermont State
11	Colleges for construction, renovation, and major maintenance.:
12	Appropriation – FY 2018 \$XXXXXXX
13	Appropriation – FY 2019 \$XXXXXXX
14	<u>Total Appropriation – Section 8</u> <u>\$XXXXXXX</u>
15	Sec. 9. NATURAL RESOURCES
16	(a) The following sums are appropriated in FY 2018 to the Agency of
17	Natural Resources for the Department of Environmental Conservation for the
18	projects described in this subsection:
19	(1) the Water Pollution Control Fund, Clean Water State/EPA
20	Revolving Loan Fund (CWSRF) match: \$XXXXXXX
21	(2) Drinking Water Supply, Drinking Water State Revolving Fund:

1		<u>\$XXXXXXX</u>
2	(3) EcoSystem restoration and protection:	\$XXXXXXX
3	(4) Dam safety and hydrology projects:	\$XXXXXXX
4	(5) Municipal Pollution Control Grants, pollution contro	l projects and
5	planning advances for feasibility studies:	<u>\$XXXXXXX</u>
6	(6) Clean Water Act, implementation projects:	\$XXXXXXX
7	(7) Federal Superfund and State Lead Hazardous Waste,	state share:
8		\$XXXXXXX
9	(b) The sum of \$XXXXXXXX is appropriated in FY 2018 to	the Agency of
10	Natural Resources for the Department of Forests, Parks and Re	creation for
11	infrastructure rehabilitation, including statewide small scale reh	nabilitation,
12	wastewater repairs, preventive improvements and upgrades of i	restrooms and
13	bathhouses, and statewide small-scale road rehabilitation project	ets:
14	(c) The following sums are appropriated in FY 2018 to the	Agency of
15	Natural Resources for the Department of Fish and Wildlife for	the projects
16	described in this subsection:	
17	(1) General infrastructure projects:	\$XXXXXXX
18	(2) Conservation camps and shooting ranges:	\$XXXXXXX
19	(3) Roxbury Hatchery, construction and bid documents:	\$XXXXXXX
20	(4) Statewide, hatchery improvements:	\$XXXXXXX
21	(5) Statewide, wildlife management area, infrastructure:	\$XXXXXXX

1	(6) Statewide, fishing access areas:	<u>\$XXXXXXX</u>
2	(7) Statewide, walleye, upgrade and repair rearing, restor	ration, and
3	stocking infrastructure:	\$XXXXXXX
4	(d) The following sums are appropriated in FY 2019 to the	Agency of
5	Natural Resources for the Department of Environmental Conse	rvation for the
6	projects described in this subsection:	
7	(1) the Water Pollution Control Fund, Clean Water State	/EPA
8	Revolving Loan Fund (CWSRF) match:	\$XXXXXXX
9	(2) Drinking Water Supply, Drinking Water State Revol	ving Fund:
10		\$XXXXXXX
11	(3) EcoSystem restoration and protection:	\$XXXXXXX
12	(4) Dam safety and hydrology projects:	\$XXXXXXX
13	(5) Municipal Pollution Control Grants, pollution contro	l projects and
14	planning advances for feasibility studies:	\$XXXXXXX
15	(6) Clean Water Act, implementation projects:	\$XXXXXXX
16	(7) Federal Superfund and State Lead Hazardous Waste,	state share:
17		\$XXXXXXX
18	(e) The sum of \$XXXXXXXX is appropriated in FY 2019 to	the Agency of
19	Natural Resources for the Department of Forests, Parks and Re	creation for
20	infrastructure rehabilitation, including statewide small scale reh	nabilitation,

1	wastewater repairs, preventive improvements and upgrades of	restrooms and
2	bathhouses, and statewide small-scale road rehabilitation projection	cts:
3	(f) The following sums are appropriated in FY 2019 to the	Agency of
4	Natural Resources for the Department of Fish and Wildlife for	the projects
5	described in this subsection:	
6	(1) General infrastructure projects:	\$XXXXXXX
7	(2) Conservation camps and shooting ranges:	\$XXXXXXX
8	(3) Roxbury Hatchery, construction and bid documents:	<u>\$XXXXXXX</u>
9	(4) Statewide, hatchery improvements:	\$XXXXXXX
10	(5) Statewide, wildlife management area, infrastructure:	\$XXXXXXX
11	(6) Statewide, fishing access areas:	<u>\$XXXXXXX</u>
12	(7) Statewide, walleye, upgrade and repair rearing, resto	ration, and
13	stocking infrastructure:	<u>\$XXXXXXX</u>
14	<u>Appropriation – FY 2018</u>	<u>\$XXXXXXX</u>
15	<u>Appropriation – FY 2019</u>	<u>\$XXXXXXX</u>
16	<u>Total Appropriation – Section 9</u>	<u>\$XXXXXXX</u>
17	Sec. 10. MILITARY	
18	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to	o the
19	Department of Military for maintenance, renovations, roof repl	acements, ADA
20	renovations, and energy upgrades at State armories. To the ext	ent feasible,
21	these funds shall be used to match federal funds:	\$XXXXXXX

1	(2) Bennington Armory, site acquisition: \$XXXXXX	<u>X</u>
2	(b) The following sums are appropriated in FY 2019 to the Department	<u>of</u>
3	Military for the projects described in this subsection:	
4	(1) Maintenance, renovations, roof replacements, ADA renovations, a	ınd
5	energy upgrades at State armories. To the extent feasible, these funds shall	<u>be</u>
6	used to match federal funds: \$XXXXXX	X
7	(2) Bennington Armory, site acquisition: \$XXXXXX	X
8	Appropriation – FY 2018 \$XXXXXX	X
9	Appropriation – FY 2019 \$XXXXXX	X
10	Total Appropriation – Section 10 \$XXXXXX	X
11	Sec. 11. PUBLIC SAFETY	
12	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Departm	<u>ent</u>
13	of Buildings and General Services for site acquisition for the Williston Publ	<u>ic</u>
14	Field Station.	
15	(b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the Departm	ent
16	of Buildings and General Services for design and construction of the Willist	<u>on</u>
17	Public Field Station	
18	Appropriation – FY 2018 \$XXXXXX	X
19	Appropriation – FY 2019 \$XXXXXX	X
20	Total Appropriation – Section 11 \$XXXXXX	X
21	Sec. 12. AGRICULTURE, FOOD AND MARKETS	

1	(a) The following sums are appropriated in FY 2018 to the Agency of
2	Agriculture, Food and Markets for the projects described in this subsection:
3	(1) Best Management Practices and Conservation Reserve Enhancement
4	Program: \$XXXXXXX
5	(2) Produce Safety Infrastructure Improvement Program:
6	<u>\$XXXXXXX</u>
7	(b) The following sums are appropriated in FY 2019 to the Agency of
8	Agriculture, Food and Markets for the projects described in this subsection:
9	(1) Best Management Practices and Conservation Reserve Enhancement
10	Program: \$XXXXXXX
11	(2) Produce Safety Infrastructure Improvement Program:
12	<u>\$XXXXXXX</u>
13	Appropriation – FY 2018 <u>\$XXXXXXX</u>
14	Appropriation – FY 2019 <u>\$XXXXXXX</u>
15	Total Appropriation – Section 12 \$XXXXXXX
16	Sec. 13. VERMONT RURAL FIRE PROTECTION
17	(a) The sum of \$XXXXXXXX is appropriated in FY 2018 to the Department
18	of Public Safety for the Vermont Rural Fire Protection Task Force for the dry
19	hydrant program.

1	(b) The sum of \$XXXXXXXX is appropriated in FY 2019 to the Department
2	of Public Safety for the Vermont Rural Fire Protection Task Force for the
3	project described in subsection (a) of this section.
4	Total Appropriation – Section 13 \$XXXXXXX
5	Sec. 14. VERMONT VETERANS' HOME
6	(a) The following sums are appropriated in FY 2018 to the Vermont
7	Veterans' Home for the projects described below:
8	(1) Resident furnishings: \$XXXXXXX
9	(2) Kitchen renovations, mold remediation: \$XXXXXXX
10	<u>Total Appropriation – Section 14</u> <u>\$XXXXXXX</u>
11	Sec. 15. VERMONT HOUSING AND CONSERVATION BOARD
12	(a) The following sums are appropriated in FY 2018 to the Vermont
13	Housing and Conservation Board.
14	(1) Statewide, water quality improvement or other conservation projects:
15	<u>\$XXXXXXX</u>
16	(2) Housing, distressed areas in the North East Kingdom and costly and
17	stressed markets: \$XXXXXXX
18	(b) The following sums are appropriated in FY 2019 to the Vermont
19	Housing and Conservation Board.
20	(1) Statewide, water quality improvement projects: distressed areas in the
21	North East Kingdom and costly and stressed markets: \$XXXXXX

1	(2) Housing, distressed areas in the North East Kingdom and costly and
2	stressed markets: \$XXXXXXX
3	<u>Total Appropriation – Section 15</u> <u>\$XXXXXXX</u>
4	* * * Financing this Act * * *
5	Sec. 16. REALLOCATION OF FUNDS; TRANSFER OF FUNDS
6	(a) The following sums are reallocated to the Department of Buildings and
7	General Services from prior capital appropriations to defray expenditures
8	authorized in Sec. 2 of this act:
9	* * *
10	(b) The following unexpended funds appropriated to the Agency of
11	Education for capital construction projects are reallocated to the Department of
12	Buildings and General Services to defray expenditures authorized in Sec. 2 of
13	this act:
14	***
15	(c) The following unexpended funds appropriated to the Agency of
16	Agriculture, Food, and Markets for capital construction projects are reallocated
17	to the Department of Buildings and General Services to defray expenditures
18	authorized in Sec. 2 of this act:
19	* * *
20	(d) The following unexpended funds appropriated to the Agency of Natural
21	Resources for capital construction projects are reallocated to the Department of

1	Buildings and General Services to defray expenditures authorized in Sec. 2 of
2	this act:
3	* * *
4	(e) The following unexpended funds appropriated to the Department of
5	Housing and Community Development for capital construction projects are
6	reallocated to the Department of Buildings and General Services to defray
7	expenditures authorized in Sec. 2 of this act:
8	* * *
9	<u>Total Reallocations and Transfers – Section 16</u> <u>\$XXXXXXX</u>
10	Sec. 17. GENERAL OBLIGATION BONDS AND APPROPRIATIONS
11	(a) The State Treasurer is authorized to issue general obligation bonds in
12	the amount of \$132,460.000 for the purpose of funding the appropriations of
13	this act. The State Treasurer, with the approval of the Governor, shall
14	determine the appropriate form and maturity of the bonds authorized by this
15	section consistent with the underlying nature of the appropriation to be funded.
16	The State Treasurer shall allocate the estimated cost of bond issuance or
17	issuances to the entities to which funds are appropriated pursuant to this
18	section and for which bonding is required as the source of funds, pursuant to
19	32 V.S.A. § 954.
20	(b) [BOND PREMIUM LANGUAGE].
21	Total Revenues – Section 17 \$XXXXXXX

- 1 *** Policy * * *
- 2 * * * Buildings and General Services * * *
- 3 Sec. X. EFFECTIVE DATE
- 4 This act shall take effect on passage.

